

WAYNE SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-2, 3-5, 6-8, 9-12
2. Long Range Plan P-2, 3-5, 6-8, 9-12

			EOY 2014 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Wayne County High School	Permanent	9-12 Center	970/716
b. Wayne County Area Technology Center	Permanent	9-12 Center	n/a
c. Wayne County Alternative Education Center	Permanent	9-12 Center	n/a
2. Middle			
a. Wayne County Middle School	Permanent	6-8 Center	758/767
3. Elementary			
a. Bell Elementary School	Permanent	1-2 Center	501/637
b. Monticello Elementary School	Permanent	3-5 Center	750/1117
c. Walker Early Learning Center	Transitional	P-K Center	*262/643

*Please note that the EOY enrollment does not include Preschool students since the program is not mandated for all students and KDE does not record these students in their enrollment data

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. New Elementary School	67,903 sf.	Eff. %	Cost Est.
600 Student capacity (P-K) on the current academic campus to replace Walker Elementary and the Early Childhood Center and to provide expanded "local preference" space for the early childhood programs.			\$15,183,111

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Wayne County High School	1994	105,433 sf.	Eff. %	Cost Est.
Major Renovation of building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.				\$6,371,172
Construct: 10 Standard Classrooms	750 sf.	7,500 sf.	68%	\$2,695,588
1 Band Room	2,500 sf.	2,500 sf.	68%	\$898,529
1 P. E. Facility	8,000 sf.	8,000 sf.	68%	\$2,875,294
1 Agricultural Tech. Suite	3,120 sf.	3,120 sf.	68%	\$1,121,365
1 Agricultural Classroom	750 sf.	750 sf.	68%	\$269,559
1 ROTC Suite	3,500 sf.	3,500 sf.	68%	\$1,257,941

2.	Bell Elementary School	1966, 99 2007	60,107 sf.				
	Major Renovation of the 1966 portion of the building that has not been renovated to include; to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 1999 portion of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$7,714,125	
3.	Wayne County Area Technology Center		22,417 sf.				
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$3,878,659	
	Construct:	1	Carpentry Tech. Suite	3,000 sf.	3,000 sf.	68%	\$1,015,147
		1	Carpentry Tech. Classroom	750 sf.	750 sf.	68%	\$253,787
4.	Wayne County High School Gym and District Wide Cafeteria		61,351 sf.				
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Repurpose Basement Career and Technical Education and Science spaces to accommodate Physical Education and outreach.					\$8,878,314	
5.	Monticello Elementary School		125,000 sf.				
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Selectively demolish unused areas of the building to accommodate the new building program and to create a larger and safer site area.					\$7,977,616	
6.	Cardinal Academy		5,600 sf.				
	Major Renovation of the 1975 portion of the building that has not been renovated to include; to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 1999 portion of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$794,338	

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless			
Construct: 75 Interactive Smart Boards	\$6,500 per clrm.	\$487,500	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Turner Admin./Academic/Storage Center	1957, 67, 99	37,508 sf.	
Major Renovation of the 1957 and 1967 portions of the building that has not been renovated to include; to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 1999 portion of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Selectively demolish unused areas of the building to accommodate the new building program and to create a larger and safer site area.			
			\$5,421,042
2. Wayne County Adult Education Center/Central Bus Garage		16,078 sf.	
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.			
			\$2,714,895

DISTRICT NEED

\$69,320,482

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Wayne County Middle School	71,045 sf.		
Construct: 1 Auditorium	4,000 sf.	4,000 sf.	71% \$1,296,338
2. Wayne County High School	108,221 sf.		
Construct: Lighting at baseball and softball fields and tennis courts.			\$180,000
Competition track with outdoor track and field event areas.			\$750,000
3. Wayne County District-Wide			
Construct: Renovate and/or resurface all playground and surface areas.			\$250,000